



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
Solid Waste Enterprise Fund**

BOARD MEETING DATE: September 17, 2019

<b>Requesting Department:</b>	Budget, Solid Waste
<b>Budget Amendment Item:</b>	FY2019 Budget Carry Forward request to FY2020

**Background Information:**  
 The Solid Waste Department has requested \$204,429 of FY2019 Budget be carried forward into FY2020 because services were engaged in during FY2019 that were unable to be completed prior to June 30, 2019. The State has yet to provide the results from compliance and water monitoring needed to proceed and complete the contracts. This amendment will carry forward budget in that amount to cover the expense of the uncompleted work which has already rolled forward.

**Funding Source:**  
 Appropriated fund balance. Solid Waste dollars that will return to fund balance after the official close of FY2019.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Solid Waste	Landfill	7000: Capital Outlay	Vehicles		63,436
		6620: Landfill Close Expense	Old Landfill Post Closure Costs		86,792
		6070: Maintenance and Repair	Landfill Closure Costs		25,776
		6090: Contract and Prof. Services	Contracted Services		28,425
Other Financing Sources		4310: Appropriated Fund Balance		204,429	
<b>TOTAL</b>				<b>204,429</b>	<b>204,429</b>

APPROVED BY:

\_\_\_\_\_  
 County Manager

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 Chairman of the Board

\_\_\_\_\_  
 DATE