

FY2019 Buncombe County Aging Funds RECOMMENDATIONS

Agency	Service	FY2018 current			FY2018 TOTAL allocation	FY2019 requested allocation	FY2019 SPECIAL funding request	FY2019 proposed unit rate	FY2019 HCCBG recommendation	FY2019 COUNTY recommendation	FY2019 TOTAL recommendation
		FY2018 current HCCBG allocation	COUNTY allocation	FY2018 unit rate							
CarePartners	Adult Day Care	22,379	20,217	55.9845	42,596	50,000	0	57.0000	22,668	20,217	42,885
CarePartners	Adult Day Health	75,632	57,791	64.0963	133,423	152,000	0	65.0000	76,607	57,791	134,398
CarePartners	General Transportation	28,046	35,605	15.3336	63,651	70,000	0	15.5000	28,408	35,605	64,013
Council on Aging	Congregate Nutrition	86,963	53,674	7.0108	140,637	172,942	0	7.4200	88,084	53,674	141,758
Council on Aging	In Home Aide transition OUT	0	2,775	0.0000	2,775	0	0	n/a	0	0	0
Council on Aging	Information & Options Counseling	84,007	0	0.0000	84,007	110,000	0	n/a	85,090	0	85,090
Council on Aging	In Home Aide I	0	0	0.0000	0	0	0	19.5000	0	0	0
Council on Aging	In Home Aide II	0	0	0.0000	0	0	0	19.5000	0	0	0
Council on Aging	*Elder Justice Support Coordinator	0	0	0.0000	0	0	25,000	n/a	0	10,000	10,000
DayStay HBC	Adult Day Care	16,455	4,973	53.9322	21,428	21,428	0	53.2339	16,667	4,973	21,640
Dementia Friendly WNC	*Business Training Program	0	0	0.0000	0	0	5,000	41.6700	0	3,750	3,750
Habitat for Humanity	Home Repair	0	0	0.0000	0	15,000	0	n/a	15,193	0	15,193
Jewish Family Services	Group Respite	0	13,857	41.0600	13,857	16,000	0	43.8500	0	13,857	13,857
Jewish Family Services	*Mental Health Services	0	0	0.0000	0	0	6,250	125.0000	0	6,250	6,250
Land of Sky	Aging Plan Implementation-AAA	0	34,671	0.0000	34,671	34,671	0	n/a	0	34,671	34,671
Land of Sky	Community Health Workers	0	18,631	0.0000	18,631	27,380	0	n/a	0	18,631	18,631
Land of Sky	Lead Agency Administration	0	30,000	0.0000	30,000	30,000	0	n/a	0	30,000	30,000
Land of Sky	Senior Companion Program	10,575	0	4.9003	10,575	0	0	n/a	0	0	0
Land of Sky	Senior Tarheel Legislature travel	0	65	0.0000	65	65	0	n/a	0	65	65
Meals on Wheels	Home Delivered Meals	131,385	0	7.0309	131,385	161,142	0	7.0000	133,079	0	133,079
Memory Care	Dementia Care Management	0	40,844	610.0000	40,844	70,000	0	660.0000	0	40,844	40,844
Mountain Housing Opportunities	Housing/Home Improvements	51,431	0	0.0000	51,431	60,000	0	n/a	52,094	0	52,094
Mountain Mobility	General Transportation	105,691	80,405	11.7200	186,096	186,096	0	11.7200	107,054	80,405	187,459
Mountain Mobility	Medical Transportation	147,660	108,289	16.6900	255,949	255,949	0	16.6900	149,564	108,289	257,853
On Track	Credit Counseling/Education	0	21,758	88.7300	21,758	25,000	0	91.3900	0	21,758	21,758
On Track	*Benefits Checkup & Soc Sec Plan'g	0	0	0.0000	0	0	5,000	n/a	0	5,000	5,000
Pisgah Legal Services	Legal Services	29,700	23,397	114.5833	53,097	70,000	0	114.5313	34,996	18,546	53,542
Premier Home Health Care	In Home Aide I	81,219	0	18.2450	81,219	81,219	0	18.6099	82,266	0	82,266
Premier Home Health Care	In Home Aide II	266,242	0	18.2511	266,242	266,242	0	19.1636	266,879	0	266,879
Premier Home Health Care	In Home Aide III	246,734	0	18.2518	246,734	246,734	0	19.5294	249,915	0	249,915
Premier Home Health Care	In Home Aide IV	6,616	0	18.2769	6,616	6,616	0	19.5562	101	0	101
Rachel Miller	*Public Policy Advocacy	0	0	0.0000	0	0	2,500	n/a	0	0	0
Volunteers of America	Keeping Residents Home	0	17,374	21.0000	17,374	0	0	n/a	0	0	0
Volunteers of America	MANNA Food Days	0	1,440	0.0000	1,440	2,000	0	n/a	0	1,440	1,440
YMCA	Enhance Fitness	0	5,000	0.0000	5,000	0	0	n/a	0	0	0
YMCA	Dining Site Group Exercise	0	0	0.0000	0	5,000	0	48.0700	0	5,000	5,000

1,390,735

570,766

1,961,501

2,135,484

43,750

2,179,234

1,408,664

570,766

1,979,430