

7/10/18 Budget Amendment Summary

BA Title/Dept	Fund	Dept/Project	Revenue	Expenditure	Description
General Fund	100	Minority Diabetes Prevention Program (MDPP)	230,105		New State funding is being provided for Minority Diabetes Prevention Program. The goal of the North Carolina Minority Diabetes Prevention Program is to provide: (1) a prediabetes and diabetes prevention awareness and marketing campaign in minority communities, (2) community screenings for prediabetes and referrals to Diabetes Prevention Program Lifestyle classes and diabetes self-management programs, and (3) offering the CDC's Lifestyle Class "Prevent T2" to minority communities. People who are enrolled in the 12-month class series will learn to incorporate healthier eating and moderate physical activity, as well as problem solving, stress reduction and coping skills in their daily lives.
		Contracted Services		221,940	
		Employee Training		3,077	
		Travel		3,288	
		Dues and Subscriptions		1,800	
			230,105	230,105	
General Fund	100	Information Technology Salaries		(67,841)	The Criminal Justice Information System maintains connectivity to data from other County, City and State agencies and makes this data available to public safety employees 24 hours a day, 365 days a year. This amendment will shift existing salary budget from Information Technology to Criminal Justice Information System due the transfer of a Data Systems Specialist I. Approved FY2019 Salary & Wage Budget shifting between functions.
		Information Technology Benefits		(33,369)	
		Criminal Justice Information System Salaries		67,841	
		Criminal Justice Information System Benefits		33,369	
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General Fund	100	Strategic Partnership Grants Program Support		(151,795)	Funds will be used to increase Buncombe County's Affordable Housing Services Program (AHSP). Administered by the Planning Department, this fund supports services including: downpayment assistance programs; new construction loans for single-family units; new construction loans for rental units; rehabilitation of multi-family residential units for rent or sale; and conversion of existing non-residential structures for housing for rent or sale.
		General Fund Interfund Transfers Expense		151,795	
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Special Projects Fund	224	Interfund Transfer Revenue	151,795		To move the funding for Affordable Housing Special Projects from the General Fund to the multi-year Special Projects fund in order to set up the FY19 Housing Trust account.
		Affordable Housing Special Projects Housing Trust FY19		151,795	
			151,795	151,795	