



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT REQUEST FORM  
FUND: GENERAL**

BOARD MEETING DATE: 07/10/18

<b>Requesting Department:</b>	Public Health
<b>Budget Amendment Item:</b>	Minority Diabetes Prevention Program (MDPP)

**Background Information:**  
 The goal of the North Carolina Minority Diabetes Prevention Program is to provide: (1) a prediabetes and diabetes prevention awareness and marketing campaign in minority communities, (2) community screenings for prediabetes and referrals to Diabetes Prevention Program Lifestyle classes and diabetes self-management programs, and (3) offering the CDC's Lifestyle Class "Prevent T2" to minority communities. People who are enrolled in the 12-month class series will learn to incorporate healthier eating and moderate physical activity, as well as problem solving, stress reduction and coping skills in their daily lives.

**Funding Source:**  
 New State funding with no county resources required.

COST CENTER/DEPARTMENT	PROGRAM (IF APPLICABLE)	LEDGER ACCOUNT	REVENUE/SPEND CATEGORY	Increase (Decrease)	
				REVENUES	EXPENDITURES
Public Health	Minority Diabetes Prevention Program (MDPP)	4210:Restricted Intergovernmental	MDPP Agreement	230,105	
Public Health	Minority Diabetes Prevention Program (MDPP)	6090:Contract and Professional Services	Contracted Services		221,940
Public Health	Minority Diabetes Prevention Program (MDPP)	6020:Travel and Training	Employee Training		3,077
Public Health	Minority Diabetes Prevention Program (MDPP)	6020:Travel and Training	Travel		3,288
Public Health	Minority Diabetes Prevention Program (MDPP)	6060:Office Expenses	Dues and Subscriptions		1,800
<b>TOTAL</b>				<b>230,105</b>	<b>230,105</b>

REQUESTED BY:

APPROVED BY:

7/10/2018

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE