

Greenways Budget and Forecast	2019 Budgeted	2020 Recommended	2021 Recommended	2022 Recommended
FY Beginning Capital Balance	1,134,489	531,489	384,000	0
FY Anticipated Budget addition request	552,000	400,000	400,000	400,000
Additional Funding Required		235,511		
Black Mountain Riverwalk (Phase 3)	133,000	133,000	134,000	-
City of Asheville (RADTIP Connector)	20,000	-	-	-
Enka Heritage Greenway Design and Construction	480,000	400,000	400,000	-
Hominy Creek Greenway Design	80,000	-	-	-
Reems Creek Greenway Design	60,000	-	-	-
Woodfin/NC 251 Greenway Design and Construction	382,000	250,000	250,000	250,000
<b>FY Total Recommended Funding</b>	<b>1,155,000</b>	<b>783,000</b>	<b>784,000</b>	<b>250,000</b>

# FY2019 Proposed Budget and Forecast through 2022



	2019 Budgeted	2020 Recommended	2021 Recommended	2022 Recommended
<b>Black Mountain Riverwalk (Phase 3)</b>	133,000	133,000	134,000	-
<b>City of Asheville (RADTIP Connector)</b>	20,000	-	-	-
<b>Enka Heritage Greenway Design and Construction</b>	480,000	400,000	400,000	-
<b>Hominy Creek Greenway Design</b>	80,000	-	-	-
<b>Reems Creek Greenway Design</b>	60,000	-	-	-
<b>Woodfin/NC 251 Greenway Design and Construction</b>	382,000	250,000	250,000	250,000