



BUNCOMBE COUNTY, NORTH CAROLINA

FY2017-2018 Final Budget Summary

BOARD MEETING DATE: June 19, 2018

The following reflects the final amended budgets the Buncombe County Board of Commissioners approved for FY2018:

GENERAL FUND:

FUNCTION	REVENUES	EXPENDITURES
Ad Valorem Taxes	\$ 193,479,766	
Local Op Sales Tax	\$ 30,229,304	
Other Taxes & Licenses	\$ 7,636,520	
Intergovernmental	\$ 52,540,396	
Permits & Fees	\$ 3,501,655	
Sales & Services	\$ 17,102,413	
Other	\$ 1,444,831	
Appropriated Fund Balance	\$ 14,269,804	
Other Financing Sources/Interfund Transfers	\$ 11,123,709	
General Government		\$ 31,742,099
Public Safety		\$ 69,897,426
Economic & Physical Development		\$ 7,845,347
Human Services		\$ 101,524,641
Education		\$ 80,957,604
Culture & Recreation		\$ 8,164,787
Debt Service		\$ 24,133,577
Transfers to Other Funds		\$ 7,062,917
TOTAL GENERAL FUND	\$ 331,328,398	\$ 331,328,398

OTHER FUNDS:

FUND	REVENUES	EXPENDITURES
Occupancy Tax	\$ 24,014,005	\$ 24,014,005
Emergency Telephone System (911)	\$ 1,627,500	\$ 1,627,500
Special Revenue	\$ 11,192,029	\$ 11,192,029
Register of Deeds Automation	\$ 283,230	\$ 283,230
School Capital	\$ 151,828,589	\$ 151,828,589
Grant Projects	\$ 8,359,366	\$ 8,359,366
Fire Districts	\$ 28,184,038	\$ 28,184,038
Transportation	\$ 4,306,858	\$ 4,306,858
PDF Woodfin Downtown District	\$ 574,950	\$ 574,950
Public School ADM	\$ 36,932,522	\$ 36,932,522
AB Tech Capital Projects	\$ 47,642,955	\$ 47,642,955
Capital Projects	\$ 84,138,634	\$ 84,138,634
Solid Waste Capital Projects	\$ 13,776,913	\$ 13,776,913
Solid Waste	\$ 9,809,389	\$ 9,809,389
Inmate Commissary	\$ 814,577	\$ 814,577
Forfeitures Fund	\$ 631,712	\$ 631,712
Insurance Internal Service	\$ 36,488,340	\$ 36,488,340

APPROVED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE