

BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: June 19, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2017-2018 project amendments listed in Exhibit A below be hereby adopted.
- 2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of June, 2018

 Managing Department:
 Parks, Greenways & Recreation

 Project Name:
 Zeugner Pool Maintenance/Operations

Project Descriptions:

Buncombe County's Department of Parks, Greenways & Recreation is currently in agreement with Buncombe County Schools to assist in maintenance and Operations for the Zeugner Pool. This agreement will continue through most of the next fiscal year. This amendment will allow the department to transfer FY2018 General Fund operating budget savings to the Capital Project fund to account for this project.

Funding Sources:

Interfund transfer from the General Fund.

Exhibit A:		Increase (Decrease)	
Account Description	Account Number	Revenues	Expenditures
Interfund Transfer - General Fund	4130000-398000-0000	40,625	
Zeugner Maintenance and Operations	TBD		40,625
TOTAL		40,625	40,625

ATTEST:

BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

Clerk To The Board

By:

Chairman of the Board