



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
Occupancy Tax Special Revenue Fund**

BOARD MEETING DATE: June 19, 2018

Budget Amendment Item: Occupancy Tax Revenues

Background Information:
This amendment will allow us to increase anticipated Occupancy Tax revenues to align with end of year projections.

Funding Source:
Occupancy Tax Revenues

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	Increase (Decrease)	
		REVENUES	EXPENDITURES
Occupancy Tax	Occupancy Tax (Revenue)	1,500,000	
	Contracted Services		1,477,500
	Collection Fees		22,500
TOTAL		1,500,000	1,500,000

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE