



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

**Requesting Department:** Planning  
**Budget Amendment Item:** Sidewalks

**Background Information:**  
Buncombe County's Planning department has entered into an agreement to fund a local match for the construction of a sidewalk on Mills Gap Road. A cost estimate for Buncombe county's local share of the cost of construction of a 5' wide 4" thick sidewalk on the souther side of mills Gap road to Buncombe County by NCDOT is \$82,000. This amendment will allow us to move FY2018 General Fund operating savings to the Capital Projects fund to account for this project.

**Funding Source:**  
No new budget required. Transferring current operating budget savings of \$82,000 to the Capital Projects Fund for the Mills Gap Sidewalk project.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Planning	Professional Services	1049100-419000-0000		(82,000)
Interfund Transfers	Transfers - Sidewalks	1098400		82,000
<b>TOTAL</b>			<b>-</b>	<b>-</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE