



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

<b>Requesting Department:</b>	Parks, Greenways & Recreation
<b>Budget Amendment Item:</b>	Zeugner Pool Maintenance & Operations

**Background Information:**  
 Buncombe County's Department of Parks, Greenways & Recreation is currently in agreement with Buncombe County Schools to assist in maintenance and Operations for the Zeugner Pool. This agreement will continue through most of the next fiscal year. This amendment will allow the department to transfer FY2018 General Fund operating budget savings to the Capital Project fund to account for this project.

**Funding Source:**  
 No new budget required. Transferring current operating budget savings of \$40,625 to the Capital Projects Fund for Zeugner Pool maintenance and operations.

**THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Parks, Greenways & Recreation	Contracted Services	1061200-439900		(40,625)
Interfund Transfers	Transfers - Zeugner Maintenance and Operations	1098400		40,625
<b>TOTAL</b>			<b>-</b>	<b>-</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE