



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

Requesting Department: Information Technology
Budget Amendment Item: Mitel Phone System Upgrade

Background Information:
 Buncombe County's current voicemail integration solution sunsets within the next fiscal year. Information Technology have identified FY2018 General Fund operating savings that can be earmarked and moved to a capital projects fund for software licensing to upgrade the County's current phone system. The latest quote from the vendor was \$95,204. This amendment would allow the transfer of unused budget to the Capital Projects fund for this upgrade.

Funding Source:
 No new budget required. Transferring current operating budget savings of \$95,204 to the Capital Projects Fund for Mitel Phone System Upgrade.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Information Technology	Computer Licensing & Maintenance	1042100-438300-0000		(95,204)
Interfund Transfers	Transfers - Mitel Phone System Upgrade	1098400		95,204
TOTAL			-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE