



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

**Budget Amendment Item:** General Fund Expenditure Budget Re-Distribution

**Background Information:**

Per the Budget Ordinance, General Fund expenditures are adopted by function: General Government, Public Safety, Economic & Physical Development, Human Services, Education, Culture & Recreation, Debt Service, and Transfers to Other Funds. In preparation for Workday, Budget and Finance went through each Expenditure account in the Buncombe County chart of accounts. In doing so, certain accounts were shifted to better align in these functions. Juvenile Crime Prevention Council Admin expenditure budget was previously adopted in the Human Services function but has moved to General Government in the transition to Workday. Medical Examiner expenditure budget was previously adopted in the Public Safety function but has moved to Human Services.

**Funding Source:**

No new funds required. This amendment shifts existing expenditure budget to better align with the functions presented above.

**THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

Function	DESCRIPTION	Increase (Decrease)	
		REVENUES	EXPENDITURES
General Government	General Government	15,500	
Human Services	Human Services	255,940	
Public Safety	Public Safety	(271,440)	
<b>TOTAL</b>		<b>-</b>	<b>-</b>

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE