



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

Requesting Department:	Sheriff
Budget Amendment Item:	DWI Taskforce Grant FY2018 - Local Match

Background Information:
 The DWI Taskforce grant from the North Carolina Governor's Highway Safety Program has been awarded to Buncombe County as a sub-recipient under the City of Asheville's Police Department Application. The grant provides funding for a six member task force, two of which are Buncombe County Sheriff's Deputy positions. The remaining members of the task force, including one supervisor, are Asheville Police Officers. The grant initially paid 100% of the salary, benefits, equipment, vehicles and training for the taskforce positions. This year of funding requires a 75% match for the salary and benefit costs of the two County positions only.

Funding Source:
 No new budget required. Transferring current Patrol salary budget to Interfund Transfers.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Patrol	Salaries & Benefits	1043180		(101,254)
Interfund Transfers	Transfer To Grant Project Fund	1098200-498027		101,254
TOTAL			-	-

REQUESTED BY:

AUTHORIZED BY:

 COUNTY MANAGER

 DATE

 CHAIRMAN OF THE BOARD

 DATE