



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: June 19, 2018

| | |
|-------------------------------|-------------------------------|
| Requesting Department: | Parks, Greenways & Recreation |
| Budget Amendment Item: | Greenways - Contingency |

Background Information:
 Buncombe County's Department of Parks, Greenways & Recreation is currently committed to multiple greenway projects across the county. This amendment will allow us to move FY2018 General Fund operating budget savings of \$10,000 to a Capital Projects Fund to fund a portion of a local match for the RADTIP/City of Asheville project.

Funding Source:
 No new budget required. Transferring current operating budget savings of \$10,000 from Parks, Greenways & Recreation.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|-------------------------------|----------------------------------|----------------|---------------------|--------------|
| | | | REVENUES | EXPENDITURES |
| Parks, Greenways & Recreation | Contracted Services | 1061200-439900 | | (10,000) |
| Interfund Transfers | Transfers - Greenway Contingency | 1098400 | | 10,000 |
| TOTAL | | | - | - |

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE