



BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: June 19, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 19th day of June, 2018

Managing Department: Information Technology

Project Name: Mitel Phone System Upgrade

Project Descriptions:

Buncombe County's current voicemail integration solution sunsets within the next fiscal year. Information Technology have identified FY2018 General Fund operating savings that can be earmarked and moved to a capital projects fund for software licensing to upgrade the County's current phone system. The latest quote from the vendor was \$95,204. This amendment would allow the transfer of unused budget to the Capital Projects fund for this upgrade.

Funding Sources:

Interfund transfer from the General Fund.

Exhibit A:

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Interfund Transfer - General Fund	4130000-398000-0000	95,204	
Mitel Phone System Upgrade	TBD		95,204
TOTAL		95,204	95,204

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board