



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: June 05, 2018

Budget Amendment Item: Greenways Contingency

Background Information:

At the June 20, 2017 Board of Commissioners meeting, the Board of Commissioners adopted a \$450,000 appropriation for Greenways as part of the FY2018 General Fund budget. In August of 2017, \$65,151 of these funds were reallocated to fund a Planner position within the Parks, Greenways and Recreation Department. This amendment will allow us to move the remaining budget of \$384,849 to a Capital Projects Fund to fund multi-year Greenways Projects.

Funding Source:

Existing budget approved by the Board of Commissioners as part of the adopted FY2018 General Fund budget. No new budget needed as a result of this Budget Amendment.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Parks, Greenways and Recreation	Contingency - Greenways	1061200-469900-0000		(384,849)
Interfund Transfers	Transfer to Capital Projects	1098400-498041-0000		384,849
TOTAL			-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE