



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: June 05, 2018

Requesting Department:	Information Technology
Budget Amendment Item:	Contract Management Software

Background Information:
 Buncombe County is currently pursuing a Contract Management Software solution. The cost of this solution will be spread over two fiscal years: FY2018 and FY2019. Buncombe County's Information Technology department had earmarked funds in their FY2018 operating budget, however obligations with vendors have not yet started. This amendment will allow us to move earmarked FY2018 budget to a multi-year fund to pay for the first portion of this Contract Management Solution.

Funding Source:
 No new budget required. Transferring current operating budget to Capital Projects Fund for Contract Management Software.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Information Technology	Computer Licensing & Maintenance	1042100-438300-0000		(70,000)
Information Technology	Contracted Services	1042100-439900-0000		(22,000)
Interfund Transfers	Transfers - Contract Management Software	1098400		92,000
TOTAL			-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE