



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
MOUNTAIN MOBILITY SPECIAL REVENUE FUND**

BOARD MEETING DATE: MAY 15, 2018

Budget Amendment Item: Mountain Mobility Appropriations

Description:
This budget amendment revises appropriations to reflect actual federal, state and HCCBG grant awards, where the original budget was developed based on grant applications and/or anticipated grant awards. Two grant sources, Section 5307 and STPG-DA funds, are multiyear grant sources and were anticipated to become available in FY 2018 but will not become available until a future fiscal year. Expenditures which were considered to be reimbursable under the various grants are reduced accordingly.

Funding Source:
State & Federal Funding for Mountain Mobility Fund

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Transportation	NCDOT Capital Other - Federal	3030000-323013-1050	(4,319)	
	NCDOT/FTA Capital Vehicles - Federal	3030000-323020-1050	(260,613)	
	FTA/City - JARC Grant - Federal	3030000-323022-1050	14,342	
	NCDOT/FTA Capital-5339 - Federal	3030000-323030-1050	197,760	
	FTA/City - Section 5310 Grant	3030000-323045-1050	13,491	
	FTA/City - Section 5307 Grant - Federal	3030000-323046-1050	(284,882)	
	NCDOT/FTA Capital Vehicles - State	3030000-333032-1050	(4,520)	
	NCDOT/FTA Capital-5339 - State	3030000-333073-1050	24,720	
	NCDOT/FTA Capital-Other - State	3030000-333034-1050	(5,804)	
	HCCBG General	3030000 334507-1050	(8,134)	
	HCCBG Medical	3030000 334508-1050	(11,340)	
	Professional Services	3045200 419000-0000		(44,737)
	Motor Fuels	3045200 425100-0000		(47,593)
	Supplies	3045200 426000-0000		(10,123)
	Contracted Services - Operations	3045200 439900-3009		(184,193)
Capital - Vehicles	3045200 454000-0000		(42,653)	
TOTAL			(329,299)	(329,299)

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE