



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

**BOARD MEETING DATE: May 15, 2018**

**Budget Amendment Item:** AB-Tech Capital Plan Maintenance

**Background Information:**

To transfer existing budget of \$1,520,000 for ABTCC Capital to the multi-year AB Tech Capital Projects fund for Capital Plan Maintenance. Moving this to a Capital Fund will allow this project to continue past this fiscal year, allowing it to be completed with it's existing budget.

**Funding Source:**

Existing budget approved by the Board of Commissioners as part of the adopted FY2018 General Fund budget.

**THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Community College	Community College AB TCC Capital	1059210-459000-4120		(1,520,000)
Interfund Transfers	Transfer to Article 46 Sales Tax Capital Projects Fund	1098400-TBD		1,520,000
<b>TOTAL</b>			-	-

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE