

Buncombe County Government
 Summary of Budget Request



Budget Request and Justification	
Entity	<p><i>Name of Department/Entity</i></p> <p>Reynolds Volunteer Fire Department</p>
Budget Request	<p><i>Increase Tax Rate <u>.113</u> to <u>.123</u></i></p>
Purpose of Request	<p><i>Describe how the increased funds will be utilized. Examples may include changes to existing services, or new services that will be offered.</i></p> <p><i>To fund the following:</i></p> <ul style="list-style-type: none"> • <i>New equipment- New Fire Truck to replace 20+ years old truck</i> • <i>Increased salaries and benefits- To fall within the high/low range of the Compensation study.</i>
Key Drivers for the Request	<p><i>Describe the drivers for this request. Examples may include increased service calls, aging equipment, needs for new equipment or facilities, etc.</i></p> <p>The Compensation study conducted by the Buncombe County Finance Office and the Fire Chiefs. Reynolds Volunteer Fire Department adopted the guidelines of high/low for the compensated positions shown and considered the experience level of each employee. 100% of this 1¢ increase = \$ 71,733 and 100% of the projected revenue increase from Buncombe County for the 2018-19 year will be used for salary, payroll taxes and employee benefits.</p>
Communication	<p><i>How the Department will discuss the changes with the Community during the following meetings:</i></p> <p>At the May 7, 2018 Annual Meeting of the Reynolds Volunteer Fire Department.</p>