

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT SHERIFF FEDERAL FORFEITURES FUND

BOARD MEETING DATE: May 1, 2018

Background Information:

Buncombe County recently implemented a new ERP Called Workday. Through the process, the Forfeiture Funds were combined. This budget amendment will close this fund and allow us to move the budget to a central Forfeitures Fund for BCAT and Sheriff Federal and State Forfeiture Funds.

Funding Source:

Shifting existing budget to new fund due to Workday.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Sheriff Fed Forfeitures Fund	Intergovernmental - Federal	7130000-323000-0000	(39,073)	
	Office Expenses	7143110-426000-0000		(39,073)
		TOTAL	(39,073)	(39,073)

REQUESTED BY:		AUTHORIZED BY:	
COUNTY MANAGER	DATE	CHAIRMAN OF THE BOARD	DATE