



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
BCAT FEDERAL FORFEITURES FUND**

BOARD MEETING DATE: May 1, 2018

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	BCAT Federal Forfeitures Fund - Combine

**Background Information:**  
 Buncombe County recently implemented a new ERP Called Workday. Through the process, the Forfeiture Funds were combined. This budget amendment will close this fund and allow us to move the budget to a central Forfeitures Fund for BCAT and Sheriff Federal and State Forfeiture Funds.

**Funding Source:**  
 Shifting existing budget to new fund due to Workday.

**THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
BCAT Fed Forfeitures Fund	Intergovernmental - Federal	7030000-323000-000	(226,055)	
	BCAT Federal Restricted	7043160		(201,055)
	Federal Buy Money	7043170		(25,000)
<b>TOTAL</b>			<b>(226,055)</b>	<b>(226,055)</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE