

**Buncombe County FY2019 Strategic Partnership Grants
Application Summary Sheet**

Project	Project Peace
Organization	New Mount Olive

Amount Requested	\$30,000	Strategic Priority or Sustainability Goal	Citizen Involvement
New or Renewal Request	New	Area Served	District 1

Organization Description	<ul style="list-style-type: none"> New Mt Olive is a church founded in 1908 (110 years old) with a long history of supporting the community. Supported the creation of Building Bridges, Francine Delaney New School for Children, and continue to be a pillar in the community. Without pushing faith on others, but using faith as our foundation, has served the community through youth programs, funeral services, and emergency supports for bills/utilities - all free to the recipient. This year, supported YTL by providing space for their after school program at a discounted rate which they could afford.
Key Steps	<ul style="list-style-type: none"> Will create the community choir, recruit 30 members, perform for area events, and track the criminal activity of the members and their families. Will purchase 10 computers along with the software recommended by area schools and dedicate one room in our church to education. Will host a Peace Camp engaging 75 participants where we teach anti-bullying and peaceful resolution of conflict. Will purchase new kitchen equipment in order to store, prepare, and serve food.
People Served	<ul style="list-style-type: none"> The residents of Southside community will be served. This includes school aged to adult, low and mid income level. 130 will participate in programs. Will host a Peace Camp engaging 75 participants where we teach anti-bullying and peaceful resolution of conflict.
Outcomes	<ul style="list-style-type: none"> 30 community choir members (residents) who commit to advocating for Peace in Asheville and do not have any police involvement for one year 1000 hours of computerized tutoring and academic support 75 residents document a commitment to peace and anti-bullying

Budget			
Amount Funded FY2018	n/a	Increase Request	n/a
Administrative Budget	New Mount Olive Missionary Baptist Church is fiscal agent	Total Organization Budget	\$129,987 (projected FY2019)
Other Funding Sources: Donations and contributions, Grant			

Strengths
Innovative and/or creative program design
Project serves underserved, underrepresented, minority, and/or high-need population
Well-linked, creative, and/or non-traditional partnerships

Project Peace

FY2019 Strategic Partnership Grants

New Mount Olive

Pastor Joseph Tyriec Hackett
2 Herman St
Asheville, NC 28801

nmoasheville@gmail.com
O: 828-253-0749

Pastor Joseph Tyriec Hackett

2 Herman St
Asheville, NC 28801

hackett2k@gmail.com
O: 828-785-0233

Application Form

Question Group

Project Name*

Name of Project.

Project Peace

Amount Requested*

\$30,000.00

PROJECT NARRATIVE

Area Served*

Which areas of the County will be served by this project? Which Commissioner District(s) will be served?

A Buncombe County Commissioner district map is available at [THIS LINK](#).

This project is focused in District ONE

Organization Description*

Tell us about your organization. What is your mission? Highlight two or three key facts and accomplishments that best define your organization.

New Mt Olive is a church founded in 1908 (110 years old) with a long history of supporting the community. We supported the creation of building bridges, francine delaney new school for children, and continue to be a pillar in the community. Without pushing our faith on others, but using our faith as our foundation, we have served the community through youth programs, funeral services, and emergency supports for bills/utilities - all free to the recipient. This year, we supported YTL by providing space for their after school program at a discounted rate which they could afford.

Strategic Priority*

Which of the following priorities best reflects the primary goal of your project?

Buncombe County Commissioners are dedicated to strengthening the quality of life for everyone by setting new fiscally, socially and environmentally responsible goals that will guide decisions and improve our community for future generations. The Board has committed to strategic priorities as a guide to shape partnerships and investments of resources to insure a healthy, safe, well-educated, thriving and sustainable community.

Details about the Strategic Priorities are available at [THIS LINK](#).

Other Sustainability Goal

Strategic Priority - Other Sustainability Goal

If you selected "Other Sustainability Goal" from the list of Strategic Priorities, please list it here.

Details about the Sustainability Goals are available at [THIS LINK](#).

COMMUNITY: Citizen Involvement, Equity in Access, Safe Communities, and Healthy

Shared Vision*

What critical community problem or challenge are you hoping to improve through this project?

People in our neighborhoods do not have access to the same things other communities have. Our students do not have computer access outside of school.

We want to encourage and inspire people by creating community based arts programs like the community choir that could eventually become a local School of the Arts.

Crime in Asheville is on the rise and the southside community has experienced excessive amounts of crime and educational disparities. Community members do not have access to computers in their homes nor within walking distance.

Our church is used by various community agencies, but still has the same equipment from 1987. New equipment would allow us to store, prepare, and serve food from a well-equipped kitchen.

As change happens in our county, community stress increases. We seek to counter that stress.

Key Steps*

How will the project work? What are specific activities and milestones that your project entails?

We will create the community choir, recruit 30 members, perform for area events, and track the criminal activity of the members and their families.

We will purchase 10 computers along with the software recommended by area schools and dedicate one room in our church to education.

We will host a Peace Camp engaging 75 participants where we teach anti-bullying and peaceful resolution of conflict.

We will purchase new kitchen equipment in order to store, prepare, and serve food.

People Served*

Who are the members of our community this project will serve? How many people will be served? Include demographics, including age, area median income, race, neighborhood and/or school.

The residents of our Southside community will be served. This includes school aged to adult, low and mid income level.

130 will participate in our programs

We will create the community choir, recruit 30 members, perform for area events, and track the criminal activity of the members and their families.

We will purchase 10 computers along with the software recommended by area schools and dedicate one room in our church to education.

We will host a Peace Camp engaging 75 participants where we teach anti-bullying and peaceful resolution of conflict.

Partners*

Which other organizations are you working with to reach your goals? What other local organizations provide similar services or serve similar beneficiaries, and how do you work together?

New Mt Olive works with area professionals and organizations by providing resources and meeting space. Green Opportunities, Just Economics, Youth Transformed for Life (YTL), Lonnie D. Burton all utilize our church space. Historically, New Mt Olive has supported Building Bridges and Francine Delaney New School for Children.

Largely, New Mount Olive is connected to the people of the community.

We do not know of another organization that has a community choir. Asheville has not had an active community choir since around 2003. As music director, the church will contract with local tract 9 resident Terry Letman as Music Director.

The Peace Camp will engage a partnership with Asheville Police Department to help inform the curriculum and activities.

There are after school programs in our neighborhood, but they do not have access to computers for tutoring. Even students who get computers from school do not have them during the summer when its most needed.

Personnel*

Who is responsible for the project? Briefly describe project leaders and the role each will play in the project. How do these leaders reflect the population or community that you serve?

Pastor Hackett will be responsible for the project. He is experienced in developing and leading community based programs. He successfully serves as the Executive Director of a local non-profit having unproved and stabilized the program. He also has a history of volunteer coordination. He works in this neighborhood and sees the challenges on a regular basis. These challenges are outside the scope of that non-profit and this church is well-positioned to meet this need.

Terry Letman - well-known and locally connected musician, producer, land-owner, and music director. With deep historic roots in Asheville, he is committed to using his skills to improve the community in Asheville by leading the choir as Music Director.

Tyrone Greenlee- locally committed community activist. well known by agencies and communities. He leads the Youth department at New Mount Olive and initiated the idea of a computer lab citing the need he has realized from work with youth and community.

Success*

How will you measure results? What will success look like? How will you document the impact of your project? Include whether there is a model that serves as basis for project design.

Success would be

Community Choir

30 community choir members (residents) who commit to advocating for Peace in Asheville and do not have any police involvement for one year.

Computer Lab

1000 hours of computerized tutoring and academic support.

Peace Camp

75 residents document a commitment to peace and anti-bullying. their criminal and bullying involvement will be tracked quarterly and documented to see if they actually maintained peace.

The new stove and refrigerator will be purchased and installed with the appropriate mechanical supports needed.

Funding*

What is your plan for finding the balance of the project budget? What is your funding timeline and what are your other sources of support?

Our source of funding is individual contributions from the congregation. In 2017, the church congregation raised \$110,000 from individuals supporting its activities. The congregation approved and committed to a budget of \$130,013 for 2018. This was before applying for County Funding. If the County were to fund this project, we would be able to use our current resources to cover the balance. We feel that our church has done a good job of supporting its previous community activities without receiving outside funding. This is an effort to ask the County to assist us with resources partnering with us to help our community - which helps the county.

Sustainability*

How will this project be maintained? Please describe funding sources and how you plan to sustain the project in future years.

New Mount Olive is debt free and has enough capital to fund all its activities for one year. The church, however, could not fund the Peace Project on its own without utilizing its reserves. When we learned about the strategic partnership fund, we determined that it was most efficient to request city funds for work that we would have already done but not as well as if we had additional resources. For example, we could afford new computers, but those computers are not for church use. They would be for the community so we seek community funding.

This funding request includes an administrative position to monitor, document and report activities of this grant.

This funding would jumpstart these activities with a surge of support, but New Mount Olive is prepared to cover the future costs of maintaining these programs as have done for all of our programs in the past.

ATTACHMENTS**Project Budget***

Download the budget form at [THIS LINK](#).

Complete the budget form for this project and the overall organization.

Save it to your computer, then upload it.

BC Strategic Partnership Fund FY2018-2019 budget template.xls

Financial Statements*

Upload a copy of the most recently completed financial statements.

All financial statements must be audited, reviewed or compiled by a certified public accountant and include a full balance sheet, income statement, and cash flow statement.

If your organization does not have financial statements, briefly state the reason.

Church Budget 2018 PDF.pdf

Our church budgets for the past year was 75,000 (2017), but has not been audited. An audit is expensive and would constitute approximately 10% of our entire budget. We felt that our financial activities were simple enough to be maintained internally.

IRS Form 990*

Upload a copy of the 990 nonprofit tax reporting form that you most recently completed.

If your organization does not have a 990, briefly state the reason.

The church has not had a pastor in 4 years and is currently addressing this.

Board of Directors List*

Upload a current list of your organization's Board of Directors.

If your organization does not have a board of directors, briefly state the reason.

New Mount Olive Directors.doc

Our church is congregational. They elect Deacons who work with the Pastor. The Pastor is the administrative head of the church. List Attached.

Authorized Signatory

By typing in below the name of the authorized signatory and date of submittal, you acknowledge that your governing body has authorized this application, that it is true and current to your knowledge. As a condition of any grant awarded, this organization will provide all information in the manner described in the contract to be executed between the organization and Buncombe County or its designee, including program and financial reporting.

Name & Date

Pastor Joseph T. Hackett 2/7/2018

