

Buncombe County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 508,064 Local Match: \$ 203,880 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administrative	\$15,500						\$15,500	
2	Barium Springs Home Based Services for Juvenile Sex Offenders - Buncombe	\$96,130		\$13,924	\$14,916			\$124,970	23%
3	Buncombe County Teen Court	\$48,327			\$14,532			\$62,859	23%
4	Buncombe Structured Day	\$33,956			\$21,840			\$55,796	39%
5	Earn and Learn Restitution	\$168,727			\$52,800			\$221,527	24%
6	Kids at Work	\$55,000			\$18,040	\$9,877		\$82,917	34%
7	Love Notes	\$5,424			\$1,627			\$7,051	23%
8	Trinity Place	\$85,000	\$45,000	\$21,201		\$210,786		\$361,987	77%
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$508,064	\$45,000	\$35,125	\$123,755	\$220,663		\$932,607	46%

The above plan was derived through a planning process by the Buncombe County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2018-2019.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer