



BUNCOMBE COUNTY, NORTH CAROLINA

FY2017-2018 Cross Functional Budget Transfers

BOARD MEETING DATE: April 10, 2018

The Fiscal Year 2017-2018 Budget Ordinance grants the County Manager authority to transfer appropriations between functional areas within a fund up to \$75,000 per expenditure. The following report is completed and transmitted to the Buncombe County Board of Commissioners in accordance with the North Carolina Local Government Budget and Fiscal Control Act §159-15.

The following summary lists the FY2018 cross functional budget transfers completed to date since last report:

GENERAL FUND:

- 1) Transfer of Planning funds to Permits & Inspections for Office Furniture.

Date of Transfer: March 19, 2018

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Economic & Physical Development	\$ (20,000)
Public Safety	\$ 20,000

TOTAL GENERAL FUND BUDGET IMPACT \$ -

COUNTY MANAGER

DATE