



BUNCOMBE COUNTY, NORTH CAROLINA

Solid Waste Capital Projects Ordinance

BOARD MEETING DATE: April 10, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Solid Waste Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 Solid Waste Capital Project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 10th day of April, 2018.

Project Name:	Phase 6A Construction & Demolition Landfill
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Description:

Buncombe County Solid Waste is ready to begin expansion of their Construction & Demolition Landfill, Phase 6A. The amount estimated to complete construction of this project is \$1,187,770. Additionally, \$290,230 in related costs have been identified to complete the total scope of the project. Currently, \$400,000 is budgeted for this project in Fund 42.

Funding Source:

Savings in this fund will be shifted into the Phase 6 Construction & Demolition account, as well as a transfer from the Solid Waste Enterprise Fund from unused Debt Service budget (\$533,000).

Exhibit A:

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Cap Other - Phase 6 C&D Construction	4281500-459000-4213		1,078,000
Cap Other - Subtitle D Vertical Expansion	4281500-459000-4214		(200,000)
Transfer To Solid Waste Fund	4298100-498066-0000		(345,000)
Transfer From Solid Waste Fund	4230000-398000-4201	533,000	
TOTAL		533,000	533,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board