

## BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

## BOARD MEETING DATE: April 10, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, NOW THEREFORE,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

- 1. That the FY 2017-2018 project amendments listed in Exhibit A below be hereby adopted.
  - 2. That this ordinance shall be effective upon adoption.

ADOPTED this 10th day of April, 2018.

Project Name: ADA Accessible Playground

**Project Descriptions**: To budget \$188,254 to replace the 20 year old playground equipment at Lake Julian with new, ADA-accessible equipment.

**Funding Sources:** Savings from the Lake Julian Park Extension project of \$63,254 combined with a \$125,000 transfer from the Grant Projects fund for a grant match no longer needed fund this project. No new funding is requested.



Exhibit A:		Increase (Decrease)	
Account Description	Account Number	Revenues	Expenditures
Transfer from Grant Projects Fund	4130000 398000-4127	125,000	
Lake Julian Park Extension	4161200 459000-4117		(63,254)
ADA Accessible Playground Equipment	4161200 459000-TBD		188,254
	TOTAL	125,000	125.000

ATTEST:

## BOARD OF COMMISSIONERS FOR THE COUNTY OF BUNCOMBE:

By: Chairman of the Board