

School Capital Fund Commission



Recommendation for Capital Funding

February 20, 2018

Purpose of Presentation

Briefing on commission



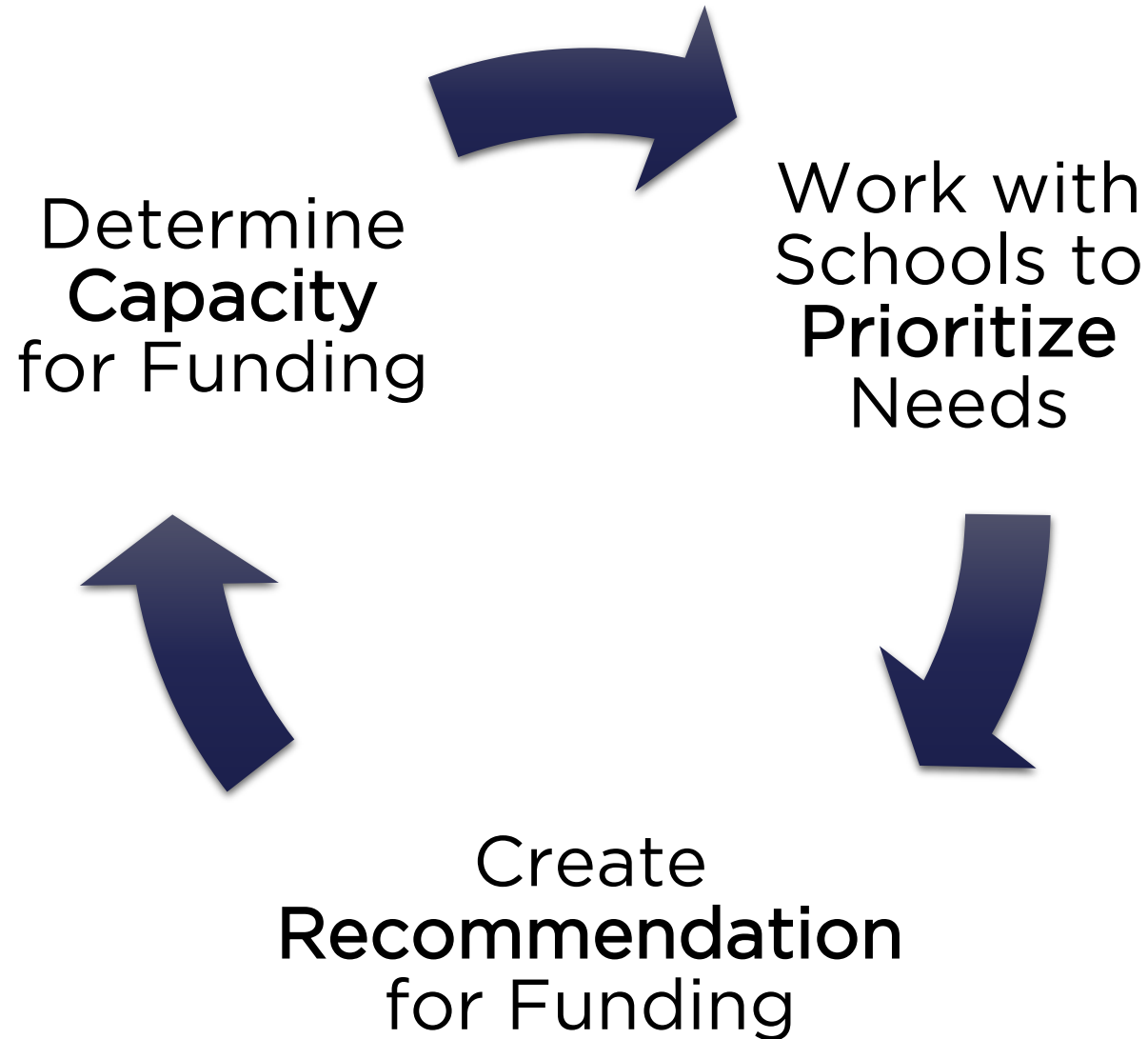
Review of latest project requests



Present Recommendation from School
Capital Fund Commission for Additional
Capital Funding

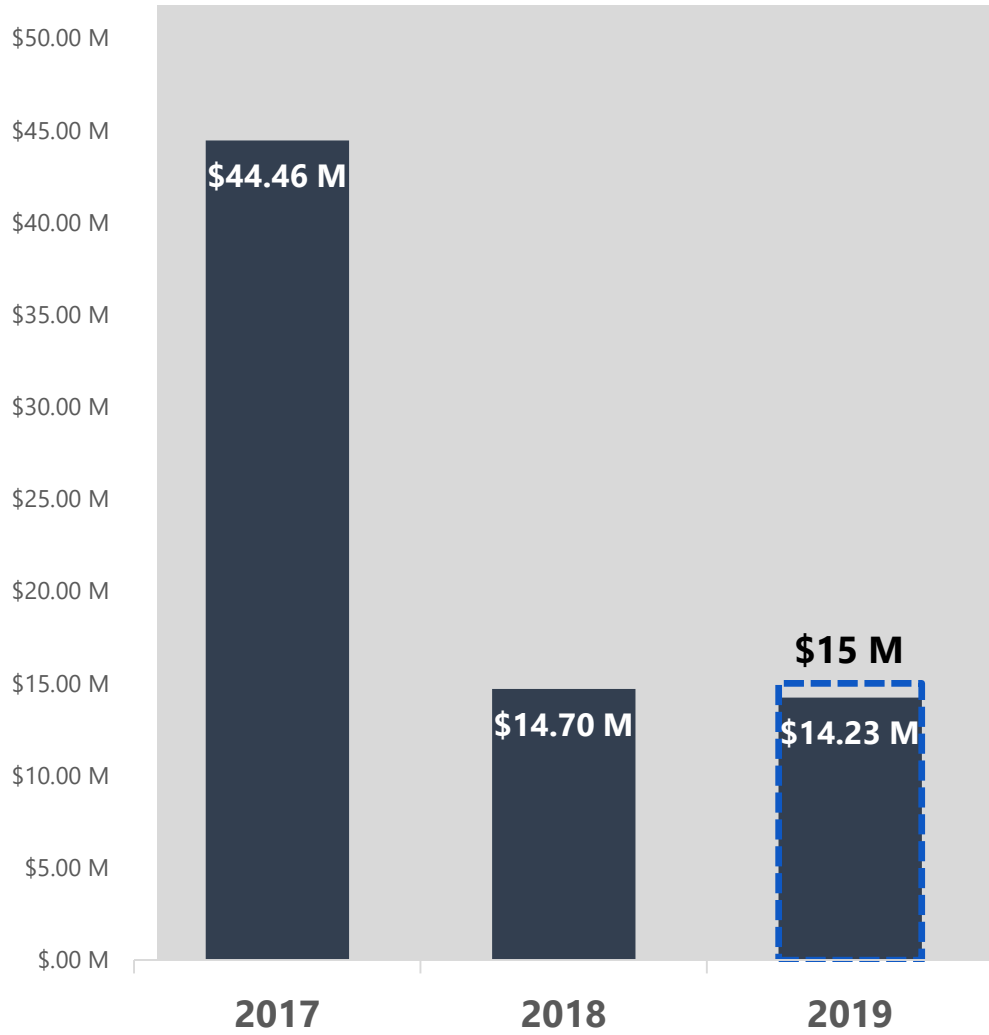


Commission Funding Cycle

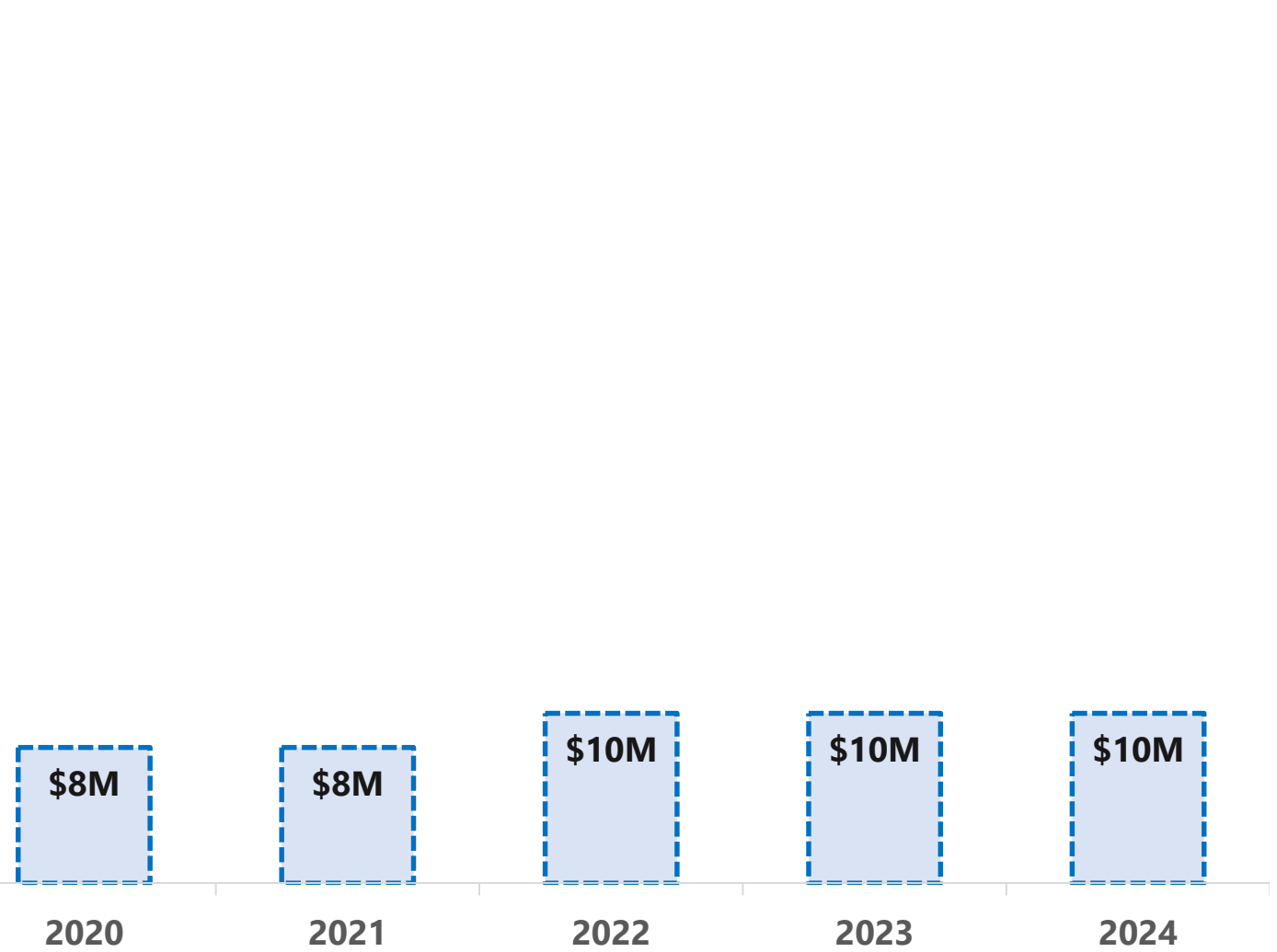


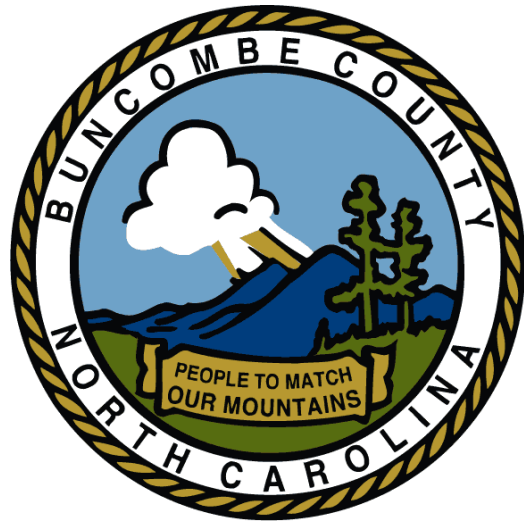
Funding Outlook

Current Obligations



Future Year Award Capacity Estimate

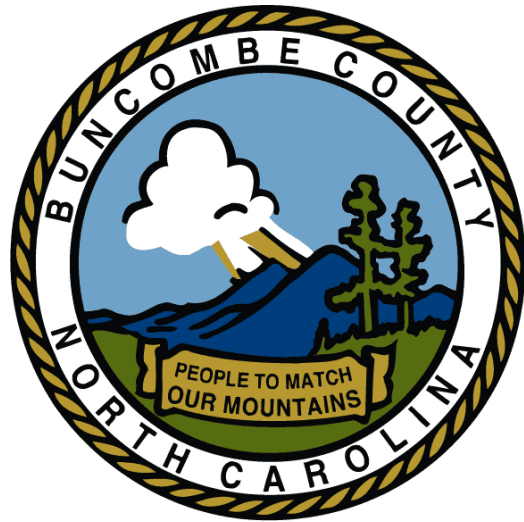




Commission Recommendation

SCFC Recommendation

DISTRICT	PROJECT DESCRIPTION	TOTAL
ASHEVILLE CITY SCHOOLS		
Asheville High School	Demolition of the old ROTC building and wall stabilization (including program and schematic design for new building)	431,167
BUNCOMBE COUNTY SCHOOLS		
CA Erwin High School	School Nutrition Kitchen Replacement: Design services, existing conditions investigation and cost estimating	132,000
Multiple Schools	LED Lighting Replacement - Rebate Supplement: ½ of differential for reduced rebate	250,000
Total Recommended Additional Funding for School Year 2019		\$813,167



Request for Approval of
Projects Ordinance Based
Upon SCFC Recommendation