

Buncombe County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 508,064 Local Match: \$ 195,170 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% from DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administrative	\$15,500						\$15,500	
2	Buncombe County Teen Court	\$48,327			\$14,532			\$62,859	23%
3	Earn and Learn	\$168,727			\$52,800			\$221,527	24%
4	Home Based Services for Juvenile Sex Offenders	\$95,101		\$28,531				\$123,632	23%
5	Kids at Work	\$60,000			\$18,040	\$20,116		\$98,156	39%
6	Temporary Foster Care	\$35,409			\$10,623			\$46,032	23%
7	Trinity Place	\$85,000	\$45,000	\$25,644		\$210,786		\$366,430	77%
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10									
11									
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17									
18									
TOTALS:		\$508,064	\$45,000	\$54,175	\$95,995	\$230,902		\$934,136	46%

The above plan was derived through a planning process by the Buncombe County Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2017-2018.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	_____	Date
Reviewed by _____	Program Assistant	_____	Date
Verified by _____	Designated State Office Staff	_____	Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners or County Finance Officer (Date)