

BUNCOMBE COUNTY, NORTH CAROLINA

Article 46 Sales Tax Capital Fund Project Ordinance

BOARD MEETING DATE: February 6, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

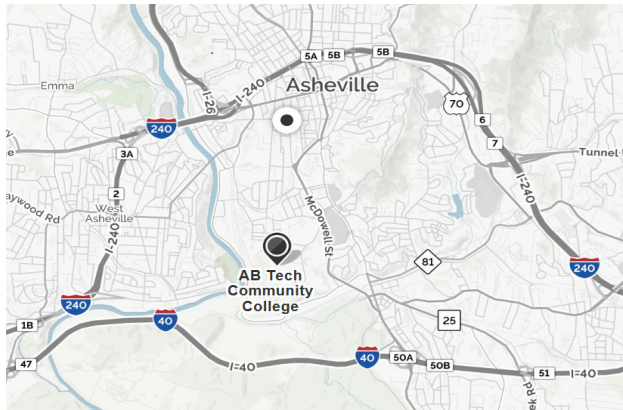
BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 6th day of February, 2018.

District #:	1
Project Name:	Capital Plan Maintenance & Elm Building Water Remediation

Project Description:
 A budget of \$2,480,000 for capital plan maintenance is being added after receipt of professional pricing estimates for capital improvements to multiple buildings. This gives a \$4 million total budget for this purpose taking into account the \$1,520,000 budgeted in the General Fund. A budget of \$150,000 is being added to remedy water issues at the Elm building on the ABTCC campus.



Funding Source:
 Article 46 sales tax will fund both of these projects.

Exhibit A: Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Article 46 Sales Tax	3330000 331009	2,630,000	
Capital Plan Maintenance	3359220 463000-2627		2,480,000
Elm Building Water Remediation	3359220 463000-2628		150,000
TOTAL		2,630,000	2,630,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board