



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: February 6, 2018

Requesting Department:	Buncombe County Recreation Services
Budget Amendment Item:	Lake Julian Festival of Lights

Description:
 Lake Julian Park recently hosted its 17th season of the Festival of Lights. In December of 2017, the department implemented their first price increase. 20% of gross proceeds from the light show are given to the Buncombe County Special Olympics, while the balance is reinvested back into the light show, expanding quality as to make the show bigger and better each year.

Funding Source:
 This event is self funded. Revenues brought in from the light show fund the expenditure.



THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Recreation Program Revenues	Holiday Light Show	1036120-341036-1060	31,698	
Recreation Programs	Holiday Light Show	1061210-429900-0213		31,698
TOTAL			31,698	31,698

REQUESTED BY:

AUTHORIZED BY:

 COUNTY MANAGER

 DATE

 CHAIRMAN OF THE BOARD

 DATE