



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: February 6, 2018

Requesting Department:	Other Youth Services/JCPC Administration
Budget Amendment Item:	Juvenile Crime Prevention Council Funding

Description:
 Each year, the County receives funding through the NC Department of Public Safety Division of Juvenile Justice and Delinquency Prevention. The funding below was made available to the County to support Juvenile Crime Prevention Council programs. This funding impacts youth in the community, providing assistance and programming that may deter them from committing further crimes. This amendment establishes budget in accordance to the funding plan and other information related to the Juvenile Crime Prevention Council Program for FY2018. A resolution authorizing the submittal of the funding plan was previously adopted at the June 20, 2017 Board of Commissioners meeting.

Funding Source:
 Funds made available from the NC Department of Public Safety Division of Juvenile Justice and Delinquency Prevention for the Buncombe County JCPC.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Youth Services Revenue	DJJDP - JCPC Admin	1035830-333525-1050	15,500	
	Aspire Youth & Family	1035830-333079-1050	60,000	
	Temporary Foster Care	1035830-333077-1050	35,409	
	Trinity Place	1035830-333512-1050	85,000	
Other Youth Services	Aspire Youth & Family	1058310-469900-0079		60,000
	Temporary Foster Care	1058310-469900-0077		35,409
	Trinity Place	1058310-469900-0512		85,000
JCPC Administration	Professional Services	1058311-419000-0000		13,800
	Office Expenses	1058311-426000-0000		1,085
	Telephone	1058311-432100-0000		345
	Advertising	1058311-437000-0000		270
TOTAL			195,909	195,909

REQUESTED BY:

AUTHORIZED BY:

 COUNTY MANAGER

 DATE

 CHAIRMAN OF THE BOARD

 DATE