



BUNCOMBE COUNTY, NORTH CAROLINA

Public School Capital Needs Fund Project Ordinance

BOARD MEETING DATE: January 9, 2018

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY2017-2018 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 9th day of January, 2018.

District #:	All
Project Name:	BCS/ACS School Year 2019 Projects

Project Description:

Upon recommendation of the School Capital Fund Commission, the Board of Commissioners approved a \$13 million budget for School Year 2019 Capital Projects on 3/21/17. This included \$2,145,000 for the Ira B Jones Roofing Project. Updated costs have allowed budget savings to be reallocated. The School Capital Fund Commission recommends three new projects: ACS Ira B Jones HVAC, BCS Cooler Freezer Replacement - Central Office, BCS TCR Track & Field.



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Funding Source:

\$1,115,840 of the Ira B Jones Roofing Project will be returned to the School Capital Fund Commission and redistributed to these projects below. The excess will be funded by Bond Proceeds.

Exhibit A: Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
ACS Ira B Jones Roofing Project	2659122-463000-2617		(1,115,840)
ACS Ira B Jones HVAC	2659122-463003-2655		1,115,840
Bond Proceeds - 2018 LOBS	2630000-391000-2017	1,225,000	
BCS Cooler Freezer Replacement - Central Office	2659122-463003-2656		475,000
BCS TCR Track & Field	2659122-463003-2657		750,000
TOTAL		1,225,000	1,225,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board