



BUNCOMBE COUNTY, NORTH CAROLINA

FY2017-2018 Cross Functional Budget Transfers

BOARD MEETING DATE: January 9, 2018

The Fiscal Year 2017-2018 Budget Ordinance grants the County Manager authority to transfer appropriations between functional areas within a fund up to \$75,000 per expenditure. The following report is completed and transmitted to the Buncombe County Board of Commissioners in accordance with the North Carolina Local Government Budget and Fiscal Control Act §159-15.

The following summary lists the FY2018 cross functional budget transfers completed to date:

GENERAL FUND:

- 1) Transfer of Energy Efficiency Home Repair funds to Sustainability Office budget.

Date of Transfer: July 10, 2017

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Transfers to Other Funds	\$ (35,000)
General Government	\$ 35,000

- 2) Transfer of Environmental Health and Public Health funds to County Manager for Office Assistant Position.

Date of Transfer: October 9, 2017

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Health & Human Services	\$ (36,073)
General Government	\$ 36,073

- 3) Transfer of Community Recreation Grant funds from Recreation Services to Cooperative Extension for the Fitness & Discovery Trail Project.

Date of Transfer: December 11, 2017

<u>FUNCTION</u>	<u>Increase (Decrease)</u>
Culture & Recreation	\$ (6,000)
Economic & Physical Development	\$ 6,000

TOTAL GENERAL FUND BUDGET IMPACT \$ -

COUNTY MANAGER

DATE