



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
INMATE COMMISSARY AND WELFARE FUND**

BOARD MEETING DATE: December 5, 2017

Requesting Department:	Sheriff
Budget Amendment Item:	Full Body Scanner

Background Information:

The Sheriff is requesting appropriation of a portion of the fund balance in the Inmate Commissary fund to purchase a Full Body Scanner. More frequently inmates are found with illegal substances inside the Detention Center. In reviewing jail security this was identified as one area of significant risk. Over the past year there have been 56 instances where unauthorized or illegal substances have been found on inmates inside the facility. Many Detention facilities around the country are using full body security screening systems. These low dose x-ray body scanning systems can detect many types of illegal substances and weapons both internally and on the body, significantly reducing risk associated with illegal substances being brought into the jail to inmates and staff.

Funding Source:

Appropriation of a portion of fund balance in the inmate commissary fund. No general fund impact. The appropriation requested represents our estimate of the full cost for equipment, freight, setup, training, maintenance and warranty cost for five years based on initial discussions with leading vendors. We have received quotes ranging from \$145,000 to \$199,000.

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Sheriff/Detention Center	Inmate Commissary Budgetary Accounting	6930000-399100	189,000	
Sheriff/Detention Center	Inmate Commissary Capital Equipment	6943260-455000		189,000
TOTAL			189,000	189,000

REQUESTED BY:

APPROVED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE