



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: December 5, 2017

| | |
|-------------------------------|----------------------------|
| Requesting Department: | Human Resources |
| Budget Amendment Item: | Pay & Classification Study |

Description:
This amendment budgets funds in Human Resources to pay for an outside consultant to conduct an employee compensation and classification study that will compare the county to other public and private employers who are providing similar or equal services.

Funding Source:
This amendment uses one time available funding offset through savings from capital project transfers.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

| DEPARTMENT/FUNCTION | DESCRIPTION | ACCOUNT NUMBER | Increase (Decrease) | |
|---------------------|----------------------------|---------------------|---------------------|---------------|
| | | | REVENUES | EXPENDITURES |
| Interfund Transfers | Transfer from General Fund | 1039820 398041-1098 | 75,000 | |
| Human Resources | Professional Services | 1041240 419000 | | 75,000 |
| TOTAL | | | 75,000 | 75,000 |

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE