



BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: December 5, 2017

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 capital projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 capital project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of December, 2017.

Project Name:	Vehicle Funding for New Law Enforcement Positions
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Project Descriptions: Three vehicles are needed for the new transportation officers added as part of the Detention Center Improvement plan at a cost of \$111,000. One new vehicle is needed for the new security officer position that will cover 199, 200, and 205 College Street locations at a cost of \$37,000.



Funding Sources:
This amendment uses \$111,000 of one time available funding offset through savings from interfund transfers and \$37,000 that is being transferred from the general fund.

Exhibit A:		Increase (Decrease)	
Account Description	Account Number	Revenues	Expenditures
Fleet	4181101 454000-4101	\$ -	\$ 148,000
Interfund Transfer to General Fund	4198100 498010		(111,000)
Transfer from General Fund	4130000 398000	37,000	
TOTAL		\$ 37,000	\$ 37,000

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board