



BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: December 5, 2017

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of December, 2017.

Project Name:	Multiple Project Closures #1 - 5 in Exhibit A
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Project Descriptions: (1) Project approved 4/15/14 to replace HVAC equipment at Interchange Building; (2) Project approved 6/3/14 to upgrade current security system technology in the Detention Center; (3) Project approved 4/7/15 to renovate 35 Woodfin St. building for the Family Justice Center; (4) Project approved 7/1/16 for resurfacing North Buncombe pool; (5) Project approved 6/3/14 for IT network infrastructure enhancements
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Funding Sources: (1) 2012A LOBS project savings ; (2) Transfer from General Fund; (3) Transfer from General Fund+Buncombe County Service Foundation+Sale of Mary Benson House; (4) Transfer from General Fund; (5) Transfer from General Fund
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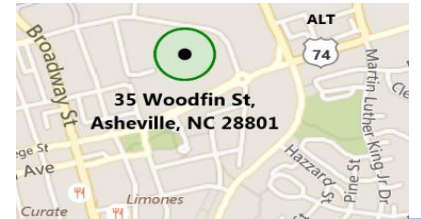


Exhibit A:

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
(1) Interchange HVAC	4142700 458000-4026		(58,447)
(2) Detention Security System Card Readers	4143260 452000-4189		(170,942)
(3) Family Justice Center	4153100 458000-4209		(1,215,921)
(4) North Buncombe Pool Resurfacing	4161200 459000-4160		(41,500)
(5) Network Infrastructure Enhancements	4181100 452000-4188		(178,202)
Prior Year Revenues	4130000 398500	(1,665,012)	
TOTAL		(1,665,012)	(1,665,012)

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board