



BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

BOARD MEETING DATE: December 5, 2017

WHEREAS, the Budget Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 5th day of December, 2017.

District #:	3	
Project Name:	Enka Library Renovations	

Project Description:

To expand Enka library by renovating 2,797 square feet of former post office space. Additional renovation may occur in the existing library for space maximization. Post renovations the total library square footage will be 7,528.

Funding Source:

This amendment uses one time available funding offset through savings from other capital projects to fund this new project for Enka library renovations. This supports our strategy to use *pay as we go* funding versus issuing debt.

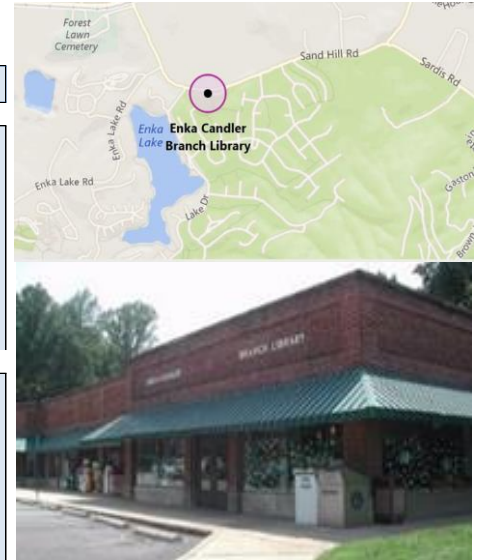


Exhibit A:

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Interchange HVAC	4142700 458000-4026		(13,553)
Detention Kitchen	4143260 458000-4216		(200,000)
Detention Security System Card Readers	4143260 452000-4189		(1,058)
Courthouse & Community Art	4143900 455000-2300		(37,000)
Family Justice Center	4153100 458000-4209		(13,091)
North Buncombe Pool	4161200 459000-4160		(13,500)
Network Infrastructure Enhancements	4181100 452000-4188		(21,798)
Enka Library Renovations	4161100 458000-4036		300,000
TOTAL		-	-

ATTEST:

**BOARD OF COMMISSIONERS FOR
THE COUNTY OF BUNCOMBE:**

Clerk To The Board

By: _____
Chairman of the Board