



# BUNCOMBE COUNTY, NORTH CAROLINA Capital Projects Ordinance

**BOARD MEETING DATE: December 5, 2017**

**WHEREAS**, the Budget Director recommends and the Board now desires to amend the FY2017-2018 capital projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 capital project amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 5th day of December, 2017.

<b>Project Names:</b>	(1) Courthouse Exterior Repair; (2) Carbon Reduction Measures, (3) Detention Cooling Tower Replacement; (4) IT Storage Equipment & Redundant Network Core
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**Project Descriptions:** (1) Approved on 6/20/17 to remediate masonry and/or expansion joints of the exterior building envelope and pressure wash/clean in order to protect the building structure and aesthetic integrity. (2) Approved 7/1/17 project has multiple components to achieve a 0.27% carbon reduction: interior lighting retrofit, exterior LED lighting, replacing chiller pipe insulation, and installing an efficient condensing unit. (3) Approved 7/1/17 replaces the existing (original) cooling tower component of the Detention Center A building HVAC system which is at the end of usable life cycle. (4) Approved 8/2/16 Storage Equipment is a replacement of the oldest SAN EVA 8400 which has moved to contract status. Replacement/upgrade is needed for movement to new VMWARE which will provide enhanced capabilities and redundancy. Redundant Network Core is a multi-year project to create a redundant core at the EOC facility to allow the County to provide continuous service to employees and citizens if main data center is offline.



**Funding Sources:**  
This amendment uses one time available funding offset through savings from other capital projects (County Building Major Maintenance and Family Justice Center) and interfund transfers to avoid future debt issuance in these amounts: (1) \$2,345,000; (2) \$181,355; (3) \$235,400; (4) \$2,200,000. This will save the county \$1,475,666 in future debt interest costs and supports our strategy to use *pay as we go* funding versus issuing debt.

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Debt Proceeds - LOBS 2018	4130000 391000-2017	\$ (4,961,755)	\$ -
County Building Major Maintenance	4142700 458000-4023		(119,296)
Family Justice Center	4153100 458000-4209		(102,327)
Interfund Transfer to General Fund	4198100 498010		(4,740,132)
<b>TOTAL</b>		<b>\$ (4,961,755)</b>	<b>\$ (4,961,755)</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk To The Board

\_\_\_\_\_  
By:  
Chairman of the Board