

## Buncombe County Budget Report Information Technology

ACCOUNTING UNIT TYPE	ACCOUNTING UNIT	ACCOUNT TYPE	ACCT#	ACCOUNT DESCRIPTION	2018 ADOPTED BUDGET
<b>Revenue Account</b>					
	1034210 - Information Technology Revenue	Revenue Account	334055-1043	WOODFIN ACCESS	(\$5,400.00)
			386003-1041	RENTAL INCOME	(\$63,321.00)
<b>Revenue Account Total</b>	<b>1034210 - Information Technology Revenue Total</b>				<b>(\$68,721.00)</b>
<b>Expenditure Account</b>	1042100 - Information Technology	Salary & Benefits		Salary & Benefits	\$6,068,706.00
		Salary & Benefits Total			\$6,068,706.00
		Operating Expense	419000-0000	PROFESSIONAL SERVICES	\$15,000.00
			425100-0000	MOTOR FUELS	\$3,000.00
			426000-0000	OFFICE EXPENSES	\$60,000.00
			429907-0000	DP TECHNOLOGY REFRESH	\$820,795.00
			429908-0000	INFRASTRUCTURE REFRESH	\$900,000.00
			431100-0000	TRAVEL	\$60,000.00
			432100-0000	TELEPHONE	\$60,000.00
			432102-0000	CONNECTIVITY	\$185,000.00
			432500-0000	POSTAGE	\$500.00
			435100-0000	MAINT & REPAIR--BLDG & GROUND	\$15,000.00
			435200-1045	M&R-EQUIP - RADIO	\$130,000.00
			435300-0000	MAINT & REPAIR--AUTO	\$1,500.00
			438300-0000	COMPUTER LICENSING & MAINTENANCE	\$2,828,443.00
			439500-0000	EMPLOYEE TRAINING	\$95,000.00
			439900-0000	CONTRACTED SERVICES	\$140,000.00
			443100-0000	RENTAL--COPIERS	\$3,000.00
			445000-0000	CLAIMS/BENEFIT PMTS/INS & BONDS	\$166,980.00
		Operating Expense Total			\$5,484,218.00
<b>Expenditure Account Total</b>	<b>1042100 - Information Technology Total</b>				<b>\$11,552,924.00</b>