

BUNCOMBE COUNTY, NORTH CAROLINA BUDGET AMENDMENT GENERAL FUND

BOARD MEETING DATE: 11/07/2017

Requesting Department:	Health & Human Services
Budget Amendment Item:	Viral Hepatitis Prevention

Background Information:

The Local Health Department will hire a Hepatitis C Bridge Counselor to support viral hepatitis activities related to prevention messages, screening and testing for HCV infection, and linkage to care. The primary purpose of a Hepatitis C Bridge Counselor is to link people who are infected with hepatitis C virus to clinical providers for treatment. The Hepatitis C Bridge Counselor will be responsible for facilitating linkage to care, providing disease specific patient education, and tracking the patient at specific milestone through the treatment cascade.

Funding Source:

New State funding with no additional county resources required.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Health & Human Services	Clinical Services - Intergov State	1035152-333000-1050	40,000	
Health & Human Services	Clinical Services - Contracted Services	1051520-439900-0000		40,000
		TOTAL	40,000	40,000

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

E CHAIRMAN OF THE BOARD

DATE