



# BUNCOMBE COUNTY COMMUNITY FUNDING

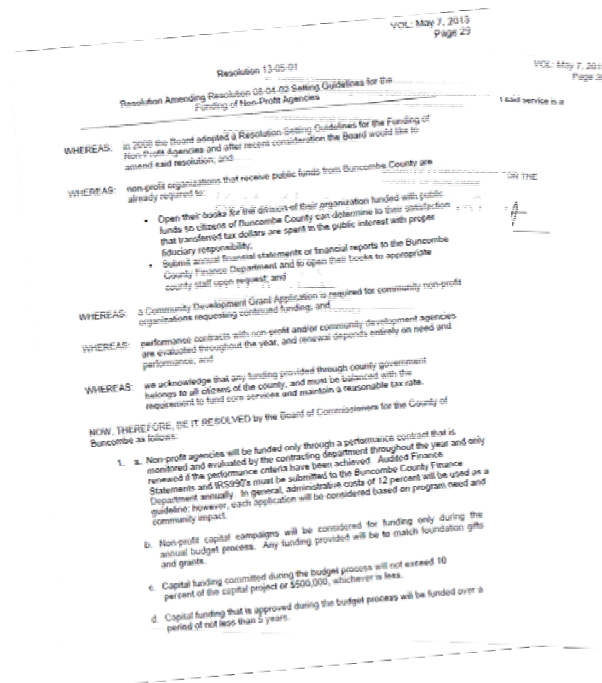
Board of Commissioners Work Session  
 October 10, 2017

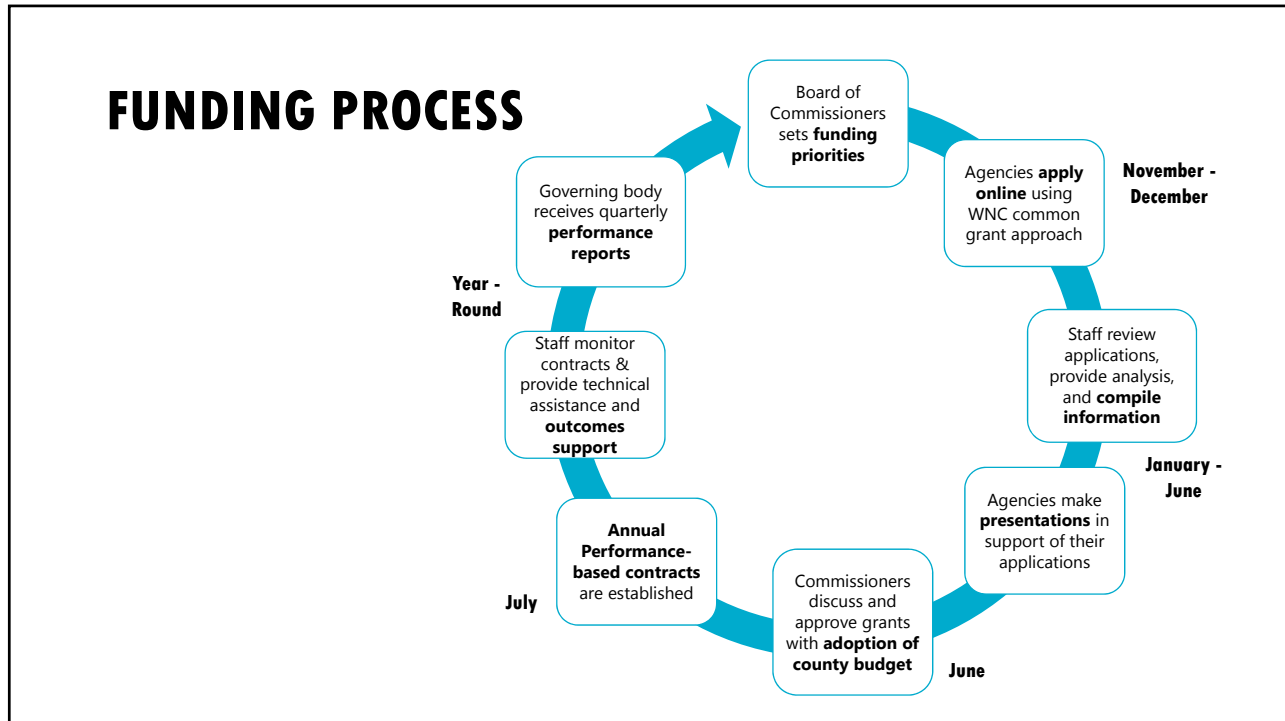
## FUNDING RESOLUTION

Resolution 13-05-01

Amending Resolution  
 08-04-02

Setting Guidelines for  
 the Funding of Non-  
 Profit Agencies





## FUNDING CONSIDERATIONS

- Alignment with priority needs & sustainability plan
- Support of core county services
- Connection to department-level service contracts
- Strength of application
- Current performance of agency
- Community impact & outcomes
- Level of evidence-based practice
- Extent of client-centered services
- Nonprofit financial assurances
- Amount of funds requested & available
- Flexibility for emerging/urgent needs

## GRANT PORTFOLIO

**FY2018**

**Investments**

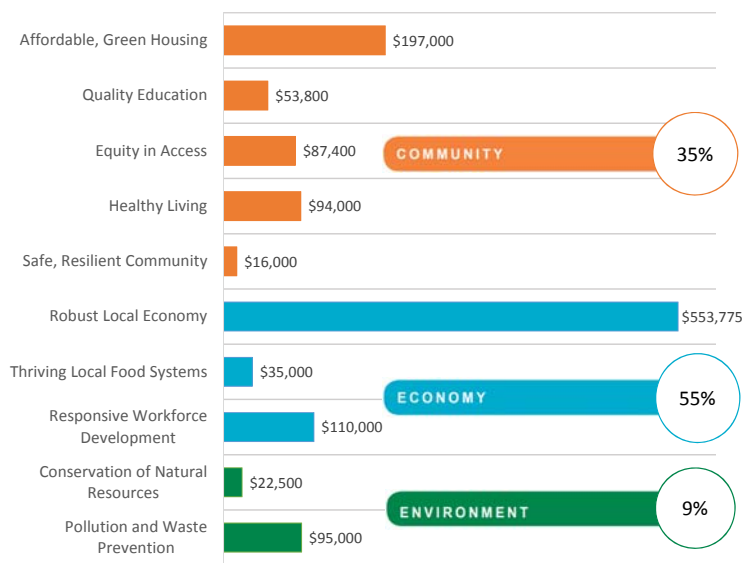
36 Grants

Total: \$1,264,475

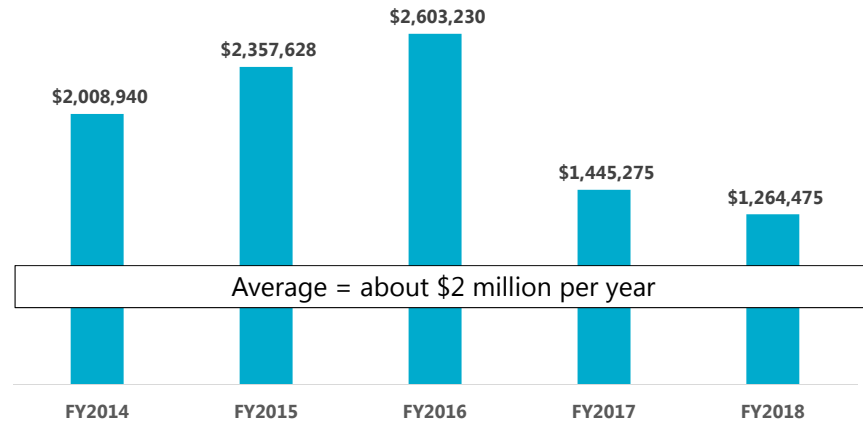
Smallest: \$4,500

Median: \$20,000

Largest: \$175,000



## FUNDING TRENDS



**NOTES:** FY2014 includes Community Development and Culture & Recreation Authority funding. In FY2017, approximately \$1 million was identified as aligned with core services and moved to Community Contracts.

## IS THE PROCESS...

- |  |   |  |
|--|---|--|
| <input checked="" type="checkbox"/> Clear?       | <input checked="" type="checkbox"/> Accessible? | <input checked="" type="checkbox"/> Effective?   |
| <input checked="" type="checkbox"/> Appropriate? | <input checked="" type="checkbox"/> Relevant?   | <input checked="" type="checkbox"/> Equitable?   |
| <input checked="" type="checkbox"/> Aligned?     | <input checked="" type="checkbox"/> Consistent? | <input checked="" type="checkbox"/> Transparent? |

## OPTIONS

1 Clarify "Contracts vs. Grants, move true contracts to department budgets

2 Share more information with the public about how to apply

3 Fund certain projects through other mechanisms (e.g. capital projects)

4 Prioritize issues such as affordable housing or early childhood education

5 Establish strategic plan including community development funding

6 Implement structured funding levels, possibly with tiered expectations

7 Institute penalty mechanisms for non-performance (e.g. "claw back")

8 Shift timeframes to allow for more informed decision-making