



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

BOARD MEETING DATE: October 3, 2017

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
<p>Buncombe County is committed to collaborative approaches to expanding access to high quality early childhood education. This creative partnership serves as a incubator model, bringing together public entities with private and faith-based organizations to support children in our community. This project will allow Christine Avery Learning Center, a private child care provider, to open a new preschool classroom on the campus of Hill Street Baptist Church. Asheville City Schools will provide a classroom teacher as well as training and technical assistance. Buncombe County has provided actively supported the work to develop this model and define cost. This appropriation of up to \$63,438 will support classroom operational expenses - such as teaching staff, administrative support, technology supplies and materials. Depending on other potential sources of funding that can be leveraged to support start-up costs, this full allocation of general funds may not be needed. This action authorizes an expense up to the maximum amount listed below.</p>				
Appropriated Fund Balance Social Services Administration	Budgetary Accounting Pre-K	1039910-399100-1098 1059110-463033-0000	63,438	63,438
<b>TOTAL</b>			<b>63,438</b>	<b>63,438</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE