



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
GENERAL FUND**

BOARD MEETING DATE: 09/19/2017

Requesting Department:	County Manager
Budget Amendment Item:	County Restructuring

Background Information:
 This amendment aligns budget with the restructuring of County departments and personnel. This includes restructuring of the Health & Human Services Community Engagement Team to serve at the County-wide level; the consolidation of Human Resources departments to streamline services, eliminate duplication, and ensure consistency of practice; and the reassignment of a position to lead strategic partnerships from within the County Manager's office. There are no new positions or funds associated with this amendment rather it moves existent positions and funds to improve coordination.

Funding Source:
 This budget amendment shifts existing budget within the General Fund. No additional funding is required.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Public Health	Salaries & Benefits	1051100-412100-0000		(126,939)
Social Services Administration	Salaries & Benefits	1053100-412100-0000		(393,782)
Income Maintenance	Salaries & Benefits	1053130-412100-0000		(87,779)
Children & Family Services	Salaries & Benefits	1053150-412100-0000		(96,612)
County Manager	Salaries & Benefits	1041210-412100-0000		126,939
Human Resources & Community Engagement	Salaries & Benefits	1041240-412100-0000		578,173
TOTAL			-	-

REQUESTED BY:

AUTHORIZED BY:

 COUNTY MANAGER

 DATE

 CHAIRMAN OF THE BOARD

 DATE