



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
GENERAL FUND**

**BOARD MEETING DATE: 09/19/2017**

<b>Requesting Department:</b>	Health & Human Services
<b>Budget Amendment Item:</b>	Adult Day Care Services

**Background Information:**  
 The State Adult Day Care Fund is authorized by the General Assembly for county departments of social services to purchase adult day care and adult day health care services from certified adult day services providers for at-risk adults, age 18 and over.

**Funding Source:**  
 Additional Federal and State funding received with no additional county resources required.

**THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:**

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
Health & Human Services	Adult Services - Intergov Federal	1035314-323001-1050	2,090	
Health & Human Services	Adult Services - Intergov State	1035314-333001-1050	1,914	
Health & Human Services	Adult Services - Adult Day Care	1053140-469900-0204		4,004
<b>TOTAL</b>			<b>4,004</b>	<b>4,004</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
 COUNTY MANAGER

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 CHAIRMAN OF THE BOARD

\_\_\_\_\_  
 DATE