



**BUNCOMBE COUNTY, NORTH CAROLINA  
BUDGET AMENDMENT  
INMATE COMMISSARY AND WELFARE FUND**

**BOARD MEETING DATE: September 5, 2017**

<b>Requesting Department:</b>	Sheriff
<b>Budget Amendment Item:</b>	District Attorney Community Access Portal

**Background Information:**  
Over the past year, the Buncombe County District Attorney's office has developed, tested, and launched a Community Access Portal. The system is designed to provide better community access to judicial services and information, to aid in jail population management, and to facilitate electronic document processing in the court system. One of the goals of the Portal is significant detention cost savings from expedited jail inmate release, made possible by real-time processing of court documents such as resets, dismissals, and bond modifications.

**Funding Source:**  
Initial costs of this project are \$76,767 for Equipment (iPads, Terminals and Accessories) and \$20,658 for internet connectivity and website fees, to be paid for with restricted Inmate Welfare funding. An estimated \$22,348 for internet connectivity and website fees will be required annually in future Inmate Commissary and Welfare Fund budgets.

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:			Increase (Decrease)	
DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	REVENUES	EXPENDITURES
Sheriff	Inmate Commissary Budgetary Accounting	6930000 399100	97,425	
	Inmate Commissary Office Expense	6943260 426000		76,767
	Inmate Commissary Contracted Services	6943260 439900		20,658
<b>TOTAL</b>			<b>97,425</b>	<b>97,425</b>

REQUESTED BY:

AUTHORIZED BY:

\_\_\_\_\_  
COUNTY MANAGER

\_\_\_\_\_  
DATE

\_\_\_\_\_  
CHAIRMAN OF THE BOARD

\_\_\_\_\_  
DATE