

# BUNCOMBE COUNTY, NORTH CAROLINA

## Article 46 Sales Tax Capital Fund Project Ordinance

**BOARD MEETING DATE: August 15, 2017**

**WHEREAS**, the Budget & Management Services Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

**BE IT ORDAINED** by the Board of Commissioners for the County of Buncombe as follows:

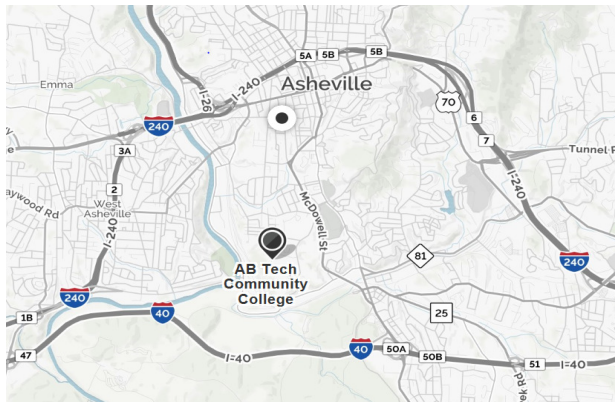
1. That the FY 2017-2018 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

**ADOPTED** this 15th day of August, 2017.

<b>District #:</b>	1
<b>Project Name:</b>	Allied Health Building

**Project Description:**

The Allied Health building has a current budget of \$41,236,590. The first 4 floors have been completed and there is a balance of \$2,013,053. This amendment closes expenditures of \$39,223,537 related to the completed construction and creates a separate account for the 5th floor buildout project, allocating anticipated expenditures there of \$1.8M to add general classrooms, Early Childhood Education and PT. The balance of the savings will be put in a contingency account.



**Funding Source:**

The Allied Health project was financed in the LOBS 2014A debt issuance.

**Exhibit A:**

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Prior Year Revenues	3330000 398500	(39,223,537)	
Allied Health Bldg - Construction	3359222 458002		(33,686,797)
Allied Health Bldg - Other	3359222 459000		(1,687,293)
Allied Health Bldg - Architect/Engineering/Consulting	3359222 459000		(5,862,500)
Allied Health Bldg - 5th Floor Buildout	3359222 458000-4035		1,800,000
Allied Health Bldg - Contingency	3359222 449100		213,053
<b>TOTAL</b>		<b>(39,223,537)</b>	<b>(39,223,537)</b>

**ATTEST:**

**BOARD OF COMMISSIONERS FOR  
THE COUNTY OF BUNCOMBE:**

\_\_\_\_\_  
Clerk To The Board

By: \_\_\_\_\_  
Chairman of the Board