



**BUNCOMBE COUNTY, NORTH CAROLINA
BUDGET AMENDMENT
MOUNTAIN MOBILITY SPECIAL REVENUE FUND**

BOARD MEETING DATE: August 15, 2017

THE FY2018 BUDGET ORDINANCE IS HEREBY AMENDED TO REFLECT THE FOLLOWING CHANGES:

DEPARTMENT	DESCRIPTION	ACCOUNT NUMBER	Increase (Decrease)	
			REVENUES	EXPENDITURES
To carry forward FY2017 Capital Grant Balances for Mobile Radios & Base Station. The period of performance on the grant has been extended into FY2018.				
Transportation	NCDOT/FTA Capital Vehicles - Federal	3030000-323013-1050	7,800	
	NCDOT/FTA Capital Vehicles - State	3030000-333034-1050	10,482	
	Appropriated Fund Balance	3030000-399100-0000	2,033	
	Supplies (Small Capital Outlay)	3045200-426000-0000		20,315
TOTAL			20,315	20,315

REQUESTED BY:

AUTHORIZED BY:

COUNTY MANAGER

DATE

CHAIRMAN OF THE BOARD

DATE