



BUNCOMBE COUNTY, NORTH CAROLINA

Capital Projects Ordinance

BOARD MEETING DATE: August 15, 2017

WHEREAS, the Budget & Management Services Director recommends and the Board now desires to amend the FY2017-2018 Capital Projects outlined below in Exhibit "A" to the budget, **NOW THEREFORE**,

BE IT ORDAINED by the Board of Commissioners for the County of Buncombe as follows:

1. That the FY 2017-2018 Capital Projects amendments listed in Exhibit A below be hereby adopted.
2. That this ordinance shall be effective upon adoption.

ADOPTED this 15th day of August, 2017.

District:	N/A
Managing Department:	General Services/Fleet Services
Project Name:	Fleet Replacement

Project Description:

Each year Fleet Services replaces County-owned vehicles based on factors such as mileage and maintenance needs. In FY2017 Fleet Services replaced 28 vehicles, 23 of which were Public Safety vehicles. All vehicle purchases are capitalized, meaning each vehicle is reported as an asset of Buncombe County and depreciated over its useful life. Project closure is required before the capitalization process can begin.

Funding Source:

\$389,937 of FY17 General Fund transfer revenue was utilized to fund the vehicle purchases. The remaining funding of \$377,259 is from prior year revenues and transfers.

Exhibit A:

Account Description	Account Number	Increase (Decrease)	
		Revenues	Expenditures
Prior Year Revenues	4130000-398500-0000	(377,259)	
Interfund Transfer	4130000-398000-0000	(389,937)	
Vehicles - General	4181101-454000-0000		(121,254)
Vehicles - Public Safety	4181101-454000-4101		(645,942)
TOTAL		(767,196)	(767,196)